To: Folkestone & Hythe Joint Transportation Board

By: KCC Highways and Transportation

Date: 20th November 2023

Subject: Highways Forward Works Programme: 2022/23 and 2023/24

Classification: Information Only

Summary: This report updates Members on the identified schemes approved for construction

1. Introduction

This report provides an update and summarises schemes that have been programmed for delivery in 2022/23 and 2023/24.

In summer 2021 Kent County Council published a Highways Asset Management Plan (HAMP), which included, as Appendix C, a five-year Forward Works Programme for the years 2021/22 to 2025/26. this reflected the need to move away from annual programmes and to consider asset management activity a multi-year one.

The first part of the programme concerned the two years 2021/22 - 2022/23. Around half of the schemes included in that programme have now been delivered, and as a result we have now produced a new programme covering the years 2022/23 - 2023/24. As before, most of the sites included in this programme have already been verified by our engineers.

The second part of our programme related to years three to five of our five-year programme (2023/24 - 2025/26). This too is in need of revision to cover the years 2024/25 – 2026/27, and the work required to do this is currently in progress. As before, our new years three to five programme will be largely based on data from our asset management systems, so may be subject to more changes as the schemes are verified.

This programme is subject to regular review and may change for a number of reasons including budget allocation, contract rate changes, inflationary pressures such as material price increases, conflicting works, and to reflect our changing priorities. The programme and extent of individual sites within the programme may also be revised following engineering assessment during the design phase, and additional sites may be added or others advanced if their condition deteriorates rapidly so that we need to react in order to keep the highway in a safe and serviceable condition.

Further information about how we manage our highway infrastructure, including our county-wide five-year forward works programme, may be found on our website:

https://www.kent.gov.uk/about-the-council/strategies-and-policies/transport-and-highways-policies/managing-highway-infrastructure

In addition to planned maintenance of our highway assets, this report includes transportation and safety schemes, developer funded works, Combined Members Grant schemes, and planned maintenance of public rights of way.

Road, Footway & Cycleway Renewal and Preservation Schemes – see Appendix A

Drainage Repairs & Improvements – see Appendix B

Street Lighting – see Appendix C

Transportation and Safety Schemes – see Appendix D

- Casualty Reduction Measures
- Externally Funded Schemes

Developer Funded Works – see Appendix E

Bridge Works - see Appendix F

Traffic Systems – see Appendix G

Combined Members Grant - Member Highway Fund - see Appendix H

Conclusion

1. This report is for Members' information.

Contact Officers:

The following contact officers can be contacted on 03000 418181

Pauline Harmer Senior Highway Manager East Kent James Bowen Folkestone & Hythe Highway Manager

Alan Casson Strategic Asset Manager
Earl Bourner Drainage Asset Manager
Helen Rowe Structures Asset Manager
Sue Kinsella Street Light Asset Manager

Toby Butler Traffic Operations and Technology Manager

Jamie Hare Development Agreements Manager

Nikola Floodgate Road Safety and Active Travel Group Manager

Appendix A - Road, Footway and Cycleway Renewal and Preservation Scheme

The delivery of these schemes is weather dependent; should it prove not possible to carry out these works on the planned dates, new dates will be arranged and the residents will be informed by a letter drop to their homes.

Road Asset Renewal S	Schemes – <i>Contact C</i>	Officer: Byron Lovell	
Road Name	Parish/Town	Extent of Works	Current Status
A259 Sandgate Esplanade	Dymchurch	Castle Bay to Princes Parade	Completed
A259 Scanlons Bridge	Hythe	Resurfacing high friction surface area	Completed
A259 Hythe Road	Dymchurch	High Street to Burmarsh Road	Completed
A259 Churchill Avenue	Folkestone	Retexturing 100m from Canterbury Road Roundabout	Completed
Station Road	Snargate	Retexturing 100m north of junction with Arrowhead Lane	Completed
Road Asset Preservat	ion Schemes - <i>Conta</i>	ct Officer: Jonathan Dean	
Micro Surfacing			
Road Name	Parish/Town	Extent of Works	Current Status
FORGE HILL	ACRISE	Acris Park Road to A260 Canterbury Road	Completed
AERODROME ROAD	HAWKINGE	Harvel Lane to Elvington Lane	Completed
Surface Dressing			
Road Name	Parish/Town	Extent of Works	Current Status
MELON LANE	lvychurch	Whole Road	Completed
PICKNEY BUSH LANE	Newchurch	Whole Road	Completed
IVYCHURCH ROAD	lvychurch	Middle Section between MA and SD	Completed
Retread (recycling and	re-laying the existing	surface material before applying	a surface treatment
Road Name	Parish/Town	Extent of Works	Current Status
Newchurch Road	Newchurch	Newchurch 30mph to Newchurch Bridge	Completed

Footway/Cycleway Asset Renewal & Preservation Schemes - Contact Officer: Neil Tree				
Road Name	Parish/Town	Extent of Works	Current Status	
The Green	Lydd	Footway Preservation Full Extent	Designed and looking to programme summer 2024.	

Appendix B - Drainage

Drainage Repairs & Improvements - Contact Officer Earl Bourner

Road Name	Parish / Town	Description of Works	Current Status
Horn Street	Hythe	Cleansing completed on the 8-8-23. Gully to be replaced with a chamber & 1 new 750mm gully pot to be installed.	Job raised.
Royal Oak Lane	Brookland	Installation of new gully	Completed 9-10-23
Coolinge Lane	Folkestone	Repair of brick built gully	Completed 23-10-23
Canterbury Road Service Road	Hawkinge	Deep bore of existing soakaway/ installation of additional soakaway	Job raised – with contractor
Standard Hill Top	Elham	Repair of existing system and cleansing of soakaway	Completed 16-10-23
Dymchurch Road/ Station	New Romney	Repair of defects identified during cleansing	Passed to contractor, due to commence 20- 11-23 for 3 weeks.
Sandgate High street	Sandgate	Investigation work following CCTV of assets in vicinity of No 84.	Due to commence 16- 11-23 (2 days)
Seabrook Road	Hythe	Replacement of damaged brick gully	Due to commence 29- 11-23 (2 days)

Appendix C - Street Lighting

Structural testing of KCC owned streetlights has identified the following as requiring replacement. A status of complete identifies that the column replacement has been carried out. Programme dates are identified for those still requiring replacement.

Road Name	Location	Description of Works	Status
Hillside Street	Hythe	2 no streetlights awaiting painting	Some painting completed, but defect raised due to quality of workmanship.
Cheriton Road	Folkestone	Replacement of 1 no streetlight	Completed
South Street	Folkestone	Replacement of 4 no streetlights	Completed
Sandgate Esplanade	Sandgate	Replacement of 1 no streetlight	Completed
The Old High Street	Folkestone	Replacement of 1 no streetlight	Works Programmed for completion by end of February 2024

Appendix D – Transportation and Safety Schemes

Casualty Reduction Measures

The Schemes Planning & Delivery team is implementing schemes within Folkestone and Hythe District, in order to meet Kent County Council's strategic targets (for example, addressing traffic congestion or improving road safety). Casualty reduction measures have been identified to address a known history of personal injury crashes.

Appendix D1 – Integrated Transport Schemes

All other LTP funded non-casualty reduction schemes

Integrated Transp	Integrated Transport Schemes					
Location	Parish	Description of Works	Current Status			

<u>Appendix D2 – Active Travel funded Projects</u>

Active Travel funded projects Contact Officer Jamie Watson				
Scheme Name	Parish	Description of Works	Current Status	
Cheriton – Radnor Park Active Travel Improvements Tranche 2	Folkestone	Walking, Wheeling and Cycle improvements from Cheriton High Street east to Radnor Park.	Consultation undertaken on the latest scheme See separate specific information item on this scheme.	

Appendix D3 – Casualty Reduction Measures

Identified to address a known history of personal injury crashes. The sites below are crash cluster sites.

Casualty Reduction	Casualty Reduction Schemes				
Location	Parish	Description of Works	Current Status		
Lydd Road j/w B2075 Old Romney	Old Romney	Road safety improvement scheme. Installation of a roundabout.	Surveys and junction modelling complete. Detailed design for the installation of a roundabout complete. No funding for		

(Hammonds			construction at present.
Corner)			
22-FH-CRM-294 B2034 Cheriton Road junction with Cherry Garden Avenue	Folkestone	Junction reconfiguration (Traffic Signal controlled)	Feasibility Study being carried out and traffic signals to be modelled. This junction is included within the Active Travel Cheriton High Street to Radnor Park scheme proposals. See separate specific information item on this scheme.

Appendix E – Developer and Other Externally Funded Works

Developer Funded Works (Section 278 Agreement Works) – Contact Officer: Dean Heynes				
Scheme Name	Mastergov File Ref No	Parish	Description of Works	Current Status
Stone St Old Stone Gate Farm	Ref: 3285	Stelling Minnis	Widening of carriageway and formation of right turn lane for new development	Works Complete, In maintenance period. Remedial works agreed, waiting for timetable Ongoing
Sellindge A20 Phase I	Ref:3066	Sellindge	Road narrowing, site entrance to new Section 38, zebra crossing, new cycleway/footway and speed reduction to 30mph	Complete, maintenance period till March 2022 Stage III Safety Audit to be carried out 11 th Nov Works agreed, waiting on contractor program
Sellindge A20 Phase II	Ref:3064	Sellindge	Road narrowing, site entrance to new Section 38, zebra crossing by school, new cycleway/footway and speed reduction to 30mph	As Above
Cheriton High Street	Ref: 3052	Cheriton	Tesco/Horn Street, traffic lights, slip lane to Horn Street and surfacing of carriageway	Complete, in Maintenance period Remedials carried out end Oct, due for sign

				off from lighting
				Clear Channel to price bus stop installation
Cheriton High Street/Cheriton Approach	Ref: 3053	Cheriton	New traffic lights and re alignment of junction forming a right-hand lane into Cheriton	Complete in maintenance period Developer looking into signals, Ongoing
Jointon Road, Folkestone	SH3344	Folkestone	Entrance to new housing development	<mark>In Maintenance</mark>
Folkestone Sea Front Development	SH3328	Folkestone	Re-alignment of carriageway and foot way for new development.	On site works commenced May 2020. Ongoing
Cockreed Lane	SH003094	New Romney	New footway adjacent new private development	Ongoing Developer LMO
Royal Military Ave	SH3067	Cheriton	Modification of entrance to new development	In Maintenance
Cockreed Lane	SH3070	New Romney	Resurfacing to whole road, linking two residential developments	Complete, waiting for speed reduction to be implemented
The Nursey, West Road	SH3071	Cheriton	New entrance to residential development	Under construction
Martello Lakes, Phase 3, Dymchurch Road roundabout	SH3072	Hythe	Minor works and entrance prior to new roundabout	In maintenance period May 23 Remedials complete Aug 23
Cornwallis Avenue	SH3073	Folkestone	New entrance to residential development	Complete in maintenance
French House, Aldington Road	SH3074	Lympne	Widening of carriageway to accommodate right turn lane into new development, including new bell mouth	Tech review complete, finalising agreement

Section 106 Schemes				
File Ref.	Road Name	Parish	Description of Works	Current Status
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Parish Council Funded Schemes				
File Ref.	Road Name	Parish	Description of Works	Current Status
22-FH-EXT-532	Ashford Road	Ivychurch	Speed limit reduction to 40mph along the whole stretch of Ashford Road	TRO complete. Final costs currently being ascertained

Other External Schemes (Community Infrastructure Levy (CIL)/Active Travel Fund (ACT))				
File Ref	Road Name	Parish/Ward	Description of Works	Current status
	Cheriton High Street to Folkestone Rail Station - west	Folkestone	Active Travel tranche 2 improvements	Consultation on latest scheme took place in June – July. A full report on the consultation is included in the Active Travel scheme update.

Appendix F - Bridge Works

Bridge Works – Contact Officer Helen Rowe				
Road Name	Parish	Description of Works	Current Status	
Derville Road	Lydd	Derville bridge (2581) - bridge strengthening	In detail design. Construction Planned for Dec 2023	
Wenhams Lane	Old Romney	Yoakes (709) - bridge refurbishment	In design stage. Construction planned for Nov 2023.	
Hook Wall	Brookland	Woolpack bridge (667) - bridge reconstruction	Completed Sep 2023. Scheme to be closed.	
Green Lane	Hythe	Green Lane Culvert (3413) - culvert lining	In design stage. Planned 2023	
Mountain Lane	lvychurch	Grove Yard Bridge (739) – Culvert reconstruction	In design stage. Construction planned Dec 2023.	

Appendix G - Traffic Systems

There is a programme of scheduled maintenance to refurbish life expired traffic signal equipment across the county based upon age and fault history. The delivery of these schemes is dependent upon school terms and holiday periods; local residents, businesses and schools will be informed verbally and by a letter drop of the exact dates when known.

Traffic Systems - Contact Officer: Toby Butler				
Location	Description of Works	Current Status		
A259 Dymchurch Road near Portland Road, Hythe (14-0024)	Refurbish existing traffic signal-controlled crossing and convert to near-sided pedestrian facilities	Not yet programmed		
A2034 Cherry Garden Avenue / Cherry Garden Lane, Folkestone (14-0967)	Upgrade of existing junction and adding MOVA control	Not yet programmed		

Appendix H - Combined Members Grant programme update

Member Highway Fund programme update for the Folkestone and Hythe

The following schemes are those, which have been approved for funding by both the relevant Member and by Haroona Chughtai, Director of Highways and Transportation. The list only includes schemes, which are.

- in design
- at consultation stage
- · about to be programmed
- recently completed on site.

The list is up to date as of

The details given below are for highway projects only. This report does not detail

- contributions Members have made to other groups such as parish councils.
- highway studies
- traffic/ non-motorised user surveys funded by Members.

More information on the schemes listed below can be found by contacting the Highway Manager for the Folkestone and Hythe District, James Bowen.

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Details of Scheme	Status

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Details of Scheme	Status

Appendix I - Street Works

Please note that this list is accurate at the time of running the report and is subject to cancellations and additions. Report highlighting all works in Folkstone & Hythe District that require road closures with a duration of 5+ days.

For information on all In-progress and proposed works please visit: https://one.network/

Road/street	Area	Promoter	Proposed start date	Proposed end date	Description of work	Permit conditions
Ash tree road	Folkestone	Southern gas networks plc	20/11/2023	24/11/2023	Lay 2 x new services from f/s c/way to site = 12m public	Nct07a - road closure to be in place
Gough road	Sandgate	Uk power networks south eastern	11/12/2023	15/12/2023	installation of a new electricity supply for a customer:	Nct11b - advanced warning signs and letters to be sent to residents 2 weeks prior to works commencing
Tudor road	Folkestone	Southern water	11/12/2023	21/12/2023	Dig down and repair collapsed sewer in carriageway and footway	Nct11b - advanced warning signs and letter drop to all residents and businesses minimum 14 days in advance of works commencing. Businesses and carpark open as usual signs are included as part of the tm
Coast drive	Lydd on sea	Southern gas networks plc	17/06/2024	26/07/2024	Abandon 22m of 6"ci and lay 22m of 125mm pe lp, open cut trench to lay new main, 2 x services, with works to the parade	Nct11b - written notice will be provided to residents and advanced warning signs displayed 2 weeks prior to works. Access will be maintained for residents where possible.
The parade	Greatstone	Southern gas networks plc	08/04/2024	26/07/2024	Abandon 798m of 6"ci and lay 629m of 125mm pe lp, 169m of 90mm pe lp, open cut trench to lay new gas mains and relay new supplies to properties, mains connections, services. Works coincide with coast drive	Nct01a
Horn street	Folkestone	Kent county council	18/12/2023	22/12/2023	To carry out tree works	Nct01b
Lymbridge green	Stowting common	Affinity water - south east	27/11/2023	01/12/2023	Lay new water service pipe(s)	Nct11a
Derville road	Greatstone	Kent county council	11/12/2023	03/03/2024	Road closure required	Nct02b - extended working hours/weekend working where necessary, saturday working 08:00 - 16:00hrs
Road/street	Area	Promoter	Proposed start date	Proposed end date		Nct04b - material and plant storage within works area
Ash tree road	Folkestone	Southern gas	20/11/2023	24/11/2023	. Str no 2581 derville road -	Nct05a - where fw closure pedestrians to use other fw

Legal Implications

- 1.1.1 Not applicable.
- **1.2** Financial and Value for Money Considerations
- 1.2.1 Not applicable.
- 1.3 Risk Assessment
- 1.3.1 Not applicable.

Contacts: Pauline Harmer / James Bowen 03000 418181